CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City of Preston

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's
Computation to Determine Limit f	2010	2	Expenditures	Ad valorem lax	Use Only
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5	,		
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	82,500	37,249	73. 523
Debt Service	10-113				10.000
Special Highway			7,000		
TRASH			14,000		
WATER			18,000		
SEWER			32,000		
Totals		x	153,500	37,249	73.523
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be pa	1:			No	514,491
			County Clerk's Use Onl	y 1	<u>-7859</u> 506,636

November 1st Total Assessed Valuation

State Use Only		
Received		
Reviewed by	Assisted by:	
Follow-up: Ves No_		
D	Address:	
Date Attested:	2009	
OLA MARGA	009	
3 5E . V	K MUSE	
COM SHOENTH	Thue	
William William #		

Jary Durson

- William Lin Com

Markey Isabert Schmidt

Atten Constat

Atten Constat

Computation to Determine Limit for 2010

2.	Total Tax Levy Amount in 2009 Budget Debt Service Levy in 2009 Budget Tax Levy Excluding Debt Service	+	\$ - \$ -	37,230 0 37,230
	2009 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2009: +	474		
5.	Increase in Personal Property for 2009: 5a. Personal Property 2009 + 42,763 5b. Personal Property 2008 - 52,131 5c. Increase in Personal Property (5a minus 5b) + (Use O	only if > 0		
6.	Valuation of annexed territory for 2009: 6a. Real Estate + 6b. State Assessed + 6c. New Improvements - 6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0		
7.	Valuation of Property that has Changed in Use during 2009: +	0		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	474		
9.	Total Estimated Valuation July 1, 2009 514,491			
10.	Total Valuation less Valuation Adjustment (9 minus 8)	514,017		
11.	Factor for Increase (8 divided by 10)	0.00092		
12.	Amount of Increase (11 times 3)	+	\$_	34
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ _	37,264
14.	Debt Service Levy in this 2010 Budget			0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)			37,264

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

0.00000

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocation	for Year 0	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	37,230	6,140	65	0	0
Debt Service					
TOTAL	37,230	6,140	65	0	0
County Treasurers Rec County Treasurers 16/2	reational Vehicle Estimate 20M Vehicle Estimate		65	0	
County Treasurers Slid	er Estimate				
Motor Vehicle Factor		0.16492			
Recreational Vehicle F	actor	_	0.00175		
16/20 Vehicle Factor				0.00000	

Slider Factor

STATEMENT OF INDEBTEDNESS

12/08 4.75	140,800	Beginning Amoun Outstanding Jan 1,2009	Interest	Due Principal	3,000	3,000	Interest 3,000	Principal 3,000
12/08 4.75	140,800				3,000	3,000	3,000	
12/08 4.75	140,800	121,500			3,000	3,000	3,000	3,000
and the same of th		121,500	FEB/AUG		3,000	3,000	3.000	3,000
2.58	291,811	290,609	MAR/SEPT					12,180
		200 400			# 400			
		290,009			7,488	11,843	7,180	12,180
		0			0	0	0	0
	2.58	2.58 291,811	290,609	2.58 291,811 290,609 MAR/SEPT 290,609	2.58 291,811 290,609 MAR/SEPT 290,609	2.58 291,811 290,609 MAR/SEPT 7,488 290,609 7,488	2.58 291,811 290,609 MAR/SEPT 7,488 11,843 290,609 7,488 11,843	2.58 291,811 290,609 MAR/SEPT 7,488 11,843 7,180 290,609 7,488 11,843 7,180

FUND PAGE - GENERAL

Receipis:	Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	8,691	7,030	8,846
Delinquent Tax	Receipts:			
Delinquent Tax	Ad Valorem Tax	34,962	37,230	×
Recreational Vehicle Tax	Delinquent Tax	852		
Recreational Vehicle Tax	Motor Vehicle Tax	5,845	5,128	6,140
16/20M Vehicle Tax	Recreational Vehicle Tax			65
Gross Earning (Intangible) Tax LAVTR City and County Revenue Sharing Slider Local Alcoholic Liquor Local Alcoholic Liquor Local Sales Tax Local Sales Tax 10,866 9,000 11, 12censes 12cense	16/20M Vehicle Tax			0
LAVTR	Gross Earning (Intangible) Tax			0
City and County Revenue Sharing Shider Local Alcoholic Liquor Local Alcoholic Liquor Local Sales Tax 15,380 18,000 18, Franchise Iax 10,866 9,000 11, Licenses 478 500 Shider 1,220 1,000 REIMBURSEMENT 2,277 SALE OF EQUIPMENT 9,210 OTHER TRANSFER FROM HIGHWAY 4,898 Interest on Idle Funds 88 Miscellaneous Shider 1,399 75,816 36, Resources Available: 90,030 82,846 45, Salaries & Wages Shider & Wages Shider & Wages Shider & Wages Shider & Shid	LAVTR			0
Slider				0
Local Alcoholic Liquor	Slider			0
Local Sales Tax				0
Franchise Tax	Local Sales Tax	15 290	18 000	18,000
Licenses 478 500 Standard				
Building Permits				11,000
USE TAX		4/8	500	500
REIMBURSEMENT SALE OF EQUIPMENT OTHER TRANSFER FROM HIGHWAY In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts Resources Available: 90,030 82,846 45. Expenditures: Salaries & Wages Employee Benefits OPERATION 83,000 74,000 81, Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous Non-Appr Bal Total Expenditures Possible Cash Violation for 2008: No Policy Total Expenditure Required Total Expenditures Required Total Expenditures Required Total Expenditures Required Total Expenditures Required Total Expenditure Required Total Expenditures Required Total Expenditure Total Expenditure Required Total Expenditure Total Expenditure Required Total Expenditure Tota	LOC TAX	1 220	1 000	
SALE OF EQUIPMENT		1,220	1,000	700
TRANSFER FROM HIGHWAY		2,277		
TRANSFER FROM HIGHWAY	SALE OF EQUIPMENT	9,210		
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 88 Miscellaneous Sources Available: 90,030 82,846 45, Resources Available: 90,030 82,846 45, Salaries & Wages Employee Benefits OPERATION 83,000 74,000 81, Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Does miscellaneous exceed 10% of Total Expenditure Unencumbered Cash Balance Dec 31 Unencumbered Cash Balance Dec 31 Volume Cash Cash Cash Cash Cash Cash Cash Cash	OTHER			
Interest on Idle Funds			4,898	
Miscellaneous Does miscellaneous exceed 10% of Total Receipts S1,339 75,816 36,	In Lieu of Tax (IRB)			
Does miscellaneous exceed 10% of Total Receipts 81,339 75,816 36, Resources Available: 90,030 82,846 45, Expenditures: Salaries & Wages Employee Benefits		88		
Total Receipts				
Resources Available: 90,030 82,846 45,	Does miscellaneous exceed 10% of Total Receipts			
Neighborhood Revitalization Rebate Sa,000	Total Receipts	81,339	75.816	36,405
Expenditures: Salaries & Wages Employee Benefits DPERATION 83,000 74,000 81,	Resources Available:	90,030		45,251
Salaries & Wages Employee Benefits OPERATION 83,000 74,000 81,		20,000	02,010	10,201
Employee Benefits				
Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Neighborhood Revitalization	Employee Benefits			
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount: 101 90,487 101 90,487 101 Tot Exp/Non-Appr Bal 101 Tot Exp/Non-Appr Bal 101 Tot Exp/Non-Appr Bal 102 Possible Cash Violation for 2008: 102 No 103 Non-Appr Bal 104 Possible Cash Violation for 2008: 105 No 106 Non-Appr Bal 107 Tax Required 108 Del Comp Rate: 108 0.00%	OPER ATION	92 000	74.000	91 500
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% 0.000%	OI EIGHTION	83,000	74,000	81,500
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% 0.000%				
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Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% 0.000%				
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Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% Del Comp Rate: 0.000%				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% Del Comp Rate: 0.000%				
Miscellaneous Does miscellaneous exceed 10% of Total Expenditure 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000% 0.000%				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No				
Total Expenditures 83,000 74,000 82 Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No	Does miscellaneous exceed 10% of Total Expenditure			
Unencumbered Cash Balance Dec 31 7,030 8,846 2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal iolation of Budget Law for 2008/2009: No Tot Exp/Non-Appr Bal 82 Possible Cash Violation for 2008: No Tax Required 37 Del Comp Rate: 0.000%			74,000	82,500
2008/2009 Budget Authority Amount: 90,487 77,000 Non-Appr Bal	Unencumbered Cash Balance Dec 31			
iolation of Budget Law for 2008/2009: No Possible Cash Violation for 2008: No Del Comp Rate: 0.000%				
Possible Cash Violation for 2008: No Tax Required Del Comp Rate: 0.000%		, , , , , , ,		
Del Comp Rate: 0.000%	Possible Cosh Violation for 2009.			
	1 OSSIDIE Casii violationi foi 2006.	D		37,245
Amount of 2009 Ad Valorem Tax 37		Δ	6 2000 A 1 1/21	37,249

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	1,358	1,000
Receipts:			
State of Kansas Gas Tax	5,958	4,750	6,000
County Transfers Gas		0	0
TRANSFER TO GENERAL			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,958	4,750	6,000
Resources Available:	5,958	5,898	7,000
Expenditures:			
Street Repair and Maint	4,600		7,000
TRANSFER TO GENERAL		4,898	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,600	4,898	7,000
Unencumbered Cash Balance Dec 31	1,358	1,000	0

 2008/2009 Budget Authority Amount:
 4,600
 4,898

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

Adopted Budget	Prior Year Actual	Current Year Estimate Pr	roposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31	0	0	0

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

No

No

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WATER		Current Year Estimate	
Unencumbered Cash Balance Jan 1	2008	2009	2010
	963		3,843
Receipts:	18,046	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,009	18,843	23,843
Resources Available:	19,090		23,843
Expenditures:	22,020	10,010	20,010
Salaries & Wages			
Employee Benefits			
BOND PAYMENTS	7,947	8,000	8,000
OPERATIONS	7,300		10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,247		18,000
Unencumbered Cash Balance Dec 31	3,843		5,843
2008/2009 Budget Authority Amount:	15,300	15,000	

 2008/2009 Budget Authority Amount:
 15,300
 15,000

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No
 No

Adopted Budget	Prior Year Actual	Current Year Estimate Pr	oposed Budget Year
SEWER	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,458	8,245	6,245
Receipts:	25,787	24,000	26,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	28,245	32,245	26,000
Resources Available:	28,245	32,245	32,245
Expenditures:			
Salaries & Wages			
Employee Beneifts			
OPÉRÁTIONS	20,000	26,000	32,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	20,000		32,000
Unencumbered Cash Balance Dec 31	8,245	6,245	245

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

20,000 26,000 <u>No</u> <u>No</u>

FUND PAGE FOR FUNDS WITH NO TAX LEVY Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Veer
TRASH	2008	2009	2010
Unencumbered Cash Balance Jan 1	1,656		310
Receipts:	10,654		14,000
	10,001	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,654	14,000	14,000
Resources Available:	12,310	14,310	14,310
Expenditures:			
Salaries & Wages			
Employee Benefits OPERATION	10.000		
OPERATION	12,000	14,000	14,000
,			Yes.
Miscellaneous 100/ -FT-t-1 F			
Does miscellaneous exceed 10% of Total Expenditures	12 000	14000	44000
Total Expenditures Unencumbered Cash Balance Dec 31	12,000 310	14,000 310	14,000
2008/2009 Budget Authority Amount:	14,000	15,650	310
Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:	NO No	<u>N0</u>	
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2008	2009	2010
Unencumbered Cash Balance Jan 1 Receipts:		0	0
Receipts.			
Interest on Idle Funds Miscellaneous			7.4
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:			0
Expenditures:		0	0
Salaries & Wages Employee Beneifts			

0	0	0
0	0	0
0	0	(
0	Ö	(
	0 0	0 0

NON-BUDGETED FUNDS (Only the actual budget year for 2008 is to be shown)

2008 0			(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
										Unencumbered
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	28,154									
Total Receipts	28,154	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	28,154
Resources Available:	28,154	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	28,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures;		
	2,500									
			- Automotive							
			-							
					and the same		10.11			
Total Expenditures	2,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,500
Cash Balance Dec 31	25,654	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,654
				_						25,654

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of THE CITY OF PRESTON will meet on the 17th day of August, 2009, at 7:00 p.m. at Preston City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estir	nate for 2009	Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	83,000	73.292	74,000	73.262	82,500	37.249	72,400
Debt Service							
Special Highway	4.600		4 000		7 000		
Special Highway FRASH	4,600		4,898		7,000		
WATER	12,000 15,247		14,000		14,000		
SEWER	20,000	-	15,000 26,000		18,000 32,000		
Date I	2,500	72.202	133.000	75.576	125 200	37.575	85 755
Totals Less: Transfers	137,347	73.292	133,898	73.262	153,500	37,249	72.400
Net Expenditure	0 137,347		133,898		0		
Total Tax Levied	34,962		37,230		153,500		
Assessed Valuation	534,621	+	515,959	- }	514,491	-	
Outstanding Indebtedness,	331,021		313,737		217,771	_	
January 1,	2007		2008		2009		
G.O. Bonds	0	7	0	7 [121,500		
Revenue Bonds	0		0		290,609		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		412,109		
*Tax rates are expressed in	malls an						
Official Title	all-M	ayor					
City Official Title	C	0					

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